

Cuenta	Nombre	Saldos Iniciales		Cargos	Abonos	Saldos Actuales	
		Deudor	Acreedor			Deudor	Acreedor
5-1-0-0-000-0000-000000..	GASTOS DE FUNCIONAMIE..	7,542,001.48		776,248.58	2,256,673.75	6,061,576.31	
5-1-1-0-000-0000-000000..	SERVICIOS PERSONALES	6,659,893.31		661,860.78	2,256,673.75	5,065,080.34	
5-1-1-1-000-0000-000000..	REMUNERACIONES AL PER..	2,142,854.69		284,595.06	0.47	2,427,449.28	
5-1-1-1-003-0000-000000..	SUELDOS BASE AL PERSO..	2,142,854.69		284,595.06	0.47	2,427,449.28	
5-1-1-1-003-0001-000000..	DIRECCION	838,688.40		107,114.01	0.47	945,801.94	
5-1-1-1-003-0001-000000..	ERNESTO GERARDO GUER..	118,818.21		15,071.70	0.00	133,889.91	
5-1-1-1-003-0001-000000..	AJUSTE POR REDONDEO	67.37		0.35	0.47	67.25	
5-1-1-1-003-0001-000000..	YARELY ANAI ALCOCER OR..	103,746.51		2,009.56	0.00	105,756.07	
5-1-1-1-003-0001-000000..	DIEGO ARMANDO GONZAL..	101,836.82		15,071.70	0.00	116,908.52	
5-1-1-1-003-0001-000000..	MARIA ALEJANDRA GUTIER..	118,818.21		15,071.70	0.00	133,889.91	
5-1-1-1-003-0001-000000..	OMAR LARA LUJAN	80,445.95		10,055.70	0.00	90,501.65	
5-1-1-1-003-0001-000000..	JOSE JESUS JORDAN ORO..	131,130.93		23,074.80	0.00	154,205.73	
5-1-1-1-003-0001-000000..	ANDRES DE JESUS LEVARI..	37,855.02		15,071.70	0.00	52,926.72	
5-1-1-1-003-0001-000000..	MARIANA LIZETH SALAS AR..	9,349.44		11,686.80	0.00	21,036.24	
5-1-1-1-003-0002-000000..	CONTABILIDAD	441,821.64		48,391.39	0.00	490,213.03	
5-1-1-1-003-0002-000000..	ANDREA GOMEZ SOTELO	118,818.21		15,071.70	0.00	133,889.91	
5-1-1-1-003-0002-000000..	MARIA SOLEDAD HERNAND..	118,818.21		15,071.70	0.00	133,889.91	
5-1-1-1-003-0002-000000..	CLAUDIA MARCELA SANAB..	138,552.23		17,574.90	0.00	156,127.13	
5-1-1-1-003-0002-000000..	YESENIA ARACELI CARDEN..	65,632.99		-760.91	0.00	64,872.08	
5-1-1-1-003-0002-000000..	KARINA FERNANDEZ MORA..	0.00		1,434.00	0.00	1,434.00	
5-1-1-1-003-0003-000000..	PROMOCION	524,201.28		81,371.36	0.00	605,572.64	
5-1-1-1-003-0003-000000..	ARTURO ACOSTA FERNAN..	138,552.23		8,787.45	0.00	147,339.68	
5-1-1-1-003-0003-000000..	MONICA CECILIA CONTRER..	117,720.75		8,633.31	0.00	126,354.06	
5-1-1-1-003-0003-000000..	CYNTHIA LIZZETHE LOZAN..	118,818.21		15,071.70	0.00	133,889.91	
5-1-1-1-003-0003-000000..	MARIANA ESPINO DIAZ	139,760.65		20,218.20	0.00	159,978.85	
5-1-1-1-003-0003-000000..	MANUEL RODRIGO MARQU..	9,349.44		11,686.80	0.00	21,036.24	
5-1-1-1-003-0003-000000..	JORGE ARMANDO ERIVES ..	0.00		6,453.00	0.00	6,453.00	
5-1-1-1-003-0003-000000..	OSCAR ANDRES DE LA PAZ..	0.00		5,497.00	0.00	5,497.00	
5-1-1-1-003-0003-000000..	JESUS GUILLERMO QUINTA..	0.00		5,023.90	0.00	5,023.90	
5-1-1-1-003-0004-000000..	JURIDICO	338,143.37		47,718.30	0.00	385,861.67	
5-1-1-1-003-0004-000000..	OMAYRA FONTES GUTIERR..	118,818.21		15,071.70	0.00	133,889.91	
5-1-1-1-003-0004-000000..	CRISTY GRICEL JURADO O..	138,552.23		17,574.90	0.00	156,127.13	
5-1-1-1-003-0004-000000..	CESAR EMMANUEL HERNAN..	80,772.93		15,071.70	0.00	95,844.63	
5-1-1-3-000-0000-000000..	REMUNERACIONES ADICIO..	2,440,656.06		292,233.66	339,988.62	2,392,901.10	
5-1-1-3-001-0000-000000..	PRIMAS POR AÑOS DE SER..	-91,661.61		0.00	204,810.46	-296,472.07	
5-1-1-3-001-0018-000000..	PRIMAS POR AÑOS DE SER..	-91,661.61		0.00	204,810.46	-296,472.07	
5-1-1-3-002-0000-000000..	PRIMAS DE VACACIONES, D..	481,972.74		52,476.24	119,300.59	415,148.39	
5-1-1-3-002-0001-000000..	PRIMA VACACIONAL	145,902.94		15,564.47	25,353.36	136,114.05	
5-1-1-3-002-0001-000000..	ANGEL RODRIGUEZ SOTO	10,714.21		0.00	10,714.21	0.00	
5-1-1-3-002-0001-000000..	MARLA ALMANZA RAMIREZ	6,654.16		0.00	6,654.16	0.00	
5-1-1-3-002-0001-000000..	CLAUDIA EDITH BOJORGE ..	7,984.99		0.00	7,984.99	0.00	
5-1-1-3-002-0001-000000..	ANDREA GOMEZ SOTELO	6,675.76		837.30	0.00	7,513.06	
5-1-1-3-002-0001-000000..	SOLEDAD HERNANDEZ CAS..	6,675.76		837.30	0.00	7,513.06	
5-1-1-3-002-0001-000000..	OMAYRA FONTES GUTIERR..	6,675.76		837.30	0.00	7,513.06	
5-1-1-3-002-0001-000000..	ERNESTO GERARDO GUER..	6,675.76		837.30	0.00	7,513.06	
5-1-1-3-002-0001-000000..	ARTURO ACOSTA FERNAN..	7,784.53		976.38	0.00	8,760.91	
5-1-1-3-002-0001-000000..	MONICA C CONTRERAS BE..	6,675.76		837.30	0.00	7,513.06	
5-1-1-3-002-0001-000000..	CYNTHIA LYZZETHE LOZAN..	6,675.76		837.30	0.00	7,513.06	
5-1-1-3-002-0001-000000..	C. MARCELA SANABRIA TRI..	7,784.53		976.38	0.00	8,760.91	
5-1-1-3-002-0001-000000..	CRISTY GRICEL JURADO O..	7,784.53		976.38	0.00	8,760.91	
5-1-1-3-002-0001-000000..	DIEGO ARMANDO GONZAL..	6,504.48		837.30	0.00	7,341.78	
5-1-1-3-002-0001-000000..	MA ALEJANDRA GUTIERRE..	6,675.76		837.30	0.00	7,513.06	
5-1-1-3-002-0001-000000..	OMAR LARA LUJAN	4,451.91		558.65	0.00	5,010.56	
5-1-1-3-002-0001-000000..	MARIANA ESPINO DIAZ	7,679.43		1,123.23	0.00	8,802.66	
5-1-1-3-002-0001-000000..	JOSE JESUS JORDAN ORO..	7,184.82		1,281.93	0.00	8,466.75	
5-1-1-3-002-0001-000000..	CESAR EMMANUEL HERNAN..	4,367.06		837.30	0.00	5,204.36	
5-1-1-3-002-0001-000000..	ANDRES DE JESUS LEVARI..	2,080.98		837.30	0.00	2,918.28	
5-1-1-3-002-0001-000000..	MANUEL RODRIGO MARQU..	649.26		649.26	0.00	1,298.52	
5-1-1-3-002-0001-000000..	MARIANA LIZETH SALAS AR..	649.26		649.26	0.00	1,298.52	
5-1-1-3-002-0003-000000..	GRATIFICACIONES	336,069.80		36,911.77	93,947.23	279,034.34	
5-1-1-3-002-0003-000000..	ANGEL RODRIGUEZ SOTO	40,714.01		0.00	40,714.01	0.00	
5-1-1-3-002-0003-000000..	MARLA ALMANZA RAMIREZ	25,285.78		0.00	25,285.78	0.00	
5-1-1-3-002-0003-000000..	CLAUDIA EDITH BOJORGE ..	27,947.44		0.00	27,947.44	0.00	
5-1-1-3-002-0003-000000..	ANDREA GOMEZ SOTELO	13,346.72		1,674.62	0.00	15,021.34	
5-1-1-3-002-0003-000000..	SOLEDAD HERNANDEZ CAS..	13,346.72		1,674.62	0.00	15,021.34	
5-1-1-3-002-0003-000000..	OMAYRA FONTES GUTIERR..	13,346.72		1,674.62	0.00	15,021.34	
5-1-1-3-002-0003-000000..	ERNESTO GERARDO GUER..	13,346.72		1,674.62	0.00	15,021.34	
5-1-1-3-002-0003-000000..	ARTURO ACOSTA FERNAN..	15,563.42		5,243.97	0.00	20,807.39	
5-1-1-3-002-0003-000000..	MONICA CECILIA CONTRER..	13,346.72		4,166.02	0.00	17,512.74	
5-1-1-3-002-0003-000000..	CYNTHIA LYZZETHE LOZAN..	13,346.72		1,674.62	0.00	15,021.34	
5-1-1-3-002-0003-000000..	CLAUDIA MARCELA SANAB..	15,563.42		1,952.76	0.00	17,516.18	
5-1-1-3-002-0003-000000..	CRISTY GRICEL JURADO O..	15,563.42		1,952.76	0.00	17,516.18	
5-1-1-3-002-0003-000000..	DIEGO ARMANDO GONZAL..	13,005.16		1,674.62	0.00	14,679.78	
5-1-1-3-002-0003-000000..	MA ALEJANDRA GUTIERRE..	13,346.72		1,674.62	0.00	15,021.34	
5-1-1-3-002-0003-000000..	OMAR LARA LUJAN	8,874.69		1,117.30	0.00	9,991.99	
5-1-1-3-002-0003-000000..	MARIANA ESPINO DIAZ	15,680.10		2,246.46	0.00	17,926.56	
5-1-1-3-002-0003-000000..	JOSE JESUS JORDAN ORO..	14,742.02		2,563.86	0.00	17,305.88	
5-1-1-3-002-0003-000000..	CESAR EMMANUEL HERNAN..	8,926.03		1,674.62	0.00	10,600.65	
5-1-1-3-002-0003-000000..	ANDRES DE JESUS LEVARI..	4,239.75		1,674.62	0.00	5,914.37	
5-1-1-3-002-0003-000000..	MANUEL RODRIGO MARQU..	1,298.53		1,298.53	0.00	2,597.06	
5-1-1-3-002-0003-000000..	MARIANA LIZETH SALAS AR..	1,298.53		1,298.53	0.00	2,597.06	
5-1-1-3-004-0000-000000..	COMPENSACIONES	2,050,344.93		239,757.42	15,877.57	2,274,224.78	
5-1-1-3-004-0001-000000..	PARTICIPACIONES	2,030,201.65		239,757.42	15,877.57	2,254,081.50	

Cuenta	Nombre	Saldos Iniciales		Cargos	Abonos	Saldos Actuales	
		Deudor	Acreedor			Deudor	Acreedor
5-1-1-3-004-0001-000000..	ANDREA GOMEZ SOTELO	88,112.98		11,152.41	0.00		99,265.39
5-1-1-3-004-0001-000000..	SOLEDAD HERNANDEZ CAS..	88,112.98		11,152.41	0.00		99,265.39
5-1-1-3-004-0001-000000..	OMAYRA FONTES GUTIERR..	88,112.98		11,152.41	0.00		99,265.39
5-1-1-3-004-0001-000000..	ERNESTO GERARDO GUER..	88,112.98		11,152.41	0.00		99,265.39
5-1-1-3-004-0001-000000..	YARELY ANAI ALCOCER OR..	77,672.17		1,550.59	0.00		79,222.76
5-1-1-3-004-0001-000000..	ARTURO ACOSTA FERNAN..	203,294.31		25,730.82	11,076.66		217,948.47
5-1-1-3-004-0001-000000..	MONICA CECILIA CONTRER..	88,112.98		11,152.41	4,800.91		94,464.48
5-1-1-3-004-0001-000000..	CYNTHIA LYZZETHE LOZAN..	88,112.98		11,152.41	0.00		99,265.39
5-1-1-3-004-0001-000000..	CLAUDIA MARCELA SANAB..	245,863.79		31,118.82	0.00		276,982.61
5-1-1-3-004-0001-000000..	CRISTY GRICEL JURADO O..	203,294.31		25,730.82	0.00		229,025.13
5-1-1-3-004-0001-000000..	DIEGO ARMANDO GONZAL..	34,892.14		4,274.59	0.00		39,166.73
5-1-1-3-004-0001-000000..	MA ALEJANDRA GUTIERRE..	88,112.98		11,152.41	0.00		99,265.39
5-1-1-3-004-0001-000000..	MARTINEZ JOSE JAVIER	67,053.07		125.27	0.00		67,178.34
5-1-1-3-004-0001-000000..	OMAR LARA LUJAN	14,868.90		1,888.24	0.00		16,757.14
5-1-1-3-004-0001-000000..	MARIANA ESPINO DIAZ	114,855.88		16,496.38	0.00		131,352.26
5-1-1-3-004-0001-000000..	JOSE JESUS JORDAN ORO..	219,872.17		38,642.76	0.00		258,514.93
5-1-1-3-004-0001-000000..	CESAR EMMANUEL HERNA..	37,725.62		7,118.18	0.00		44,843.80
5-1-1-3-004-0001-000000..	ANDRES DE JESUS LEVARI..	8,364.57		3,978.08	0.00		12,342.65
5-1-1-3-004-0001-000000..	MANUEL RODRIGO MARQU..	1,648.00		2,068.00	0.00		3,716.00
5-1-1-3-004-0001-000000..	MARIANA LIZETH SALAS AR..	1,648.00		2,068.00	0.00		3,716.00
5-1-1-3-004-0001-000000..	JORGE ARMANDO ERIVES ..	0.00		900.00	0.00		900.00
5-1-1-4-000-0000-000000..	SEGURIDAD SOCIAL	445,960.64		64,675.62	1,243.79		509,392.47
5-1-1-4-003-0000-000000..	APORTACIONES AL SISTEM..	336,499.60		49,184.09	1,243.79		384,439.90
5-1-1-4-003-0002-000000..	APORTACION 17% FONDO ..	336,499.60		49,184.09	1,243.79		384,439.90
5-1-1-4-003-0002-000000..	ANDREA GOMEZ SOTELO	18,731.45		2,562.18	0.00		21,293.63
5-1-1-4-003-0002-000000..	MARIA SOLEDAD HERNAND..	18,731.45		2,562.18	0.00		21,293.63
5-1-1-4-003-0002-000000..	OMAYRA FONTES GUTIERR..	18,731.45		2,562.18	0.00		21,293.63
5-1-1-4-003-0002-000000..	ERNESTO GERARDO GUER..	18,731.45		2,562.18	0.00		21,293.63
5-1-1-4-003-0002-000000..	ARTURO ACOSTA FERNAN..	21,842.42		2,987.74	0.00		24,830.16
5-1-1-4-003-0002-000000..	CYNTHIA L. LOZANO RAMIR..	18,731.45		2,562.18	0.00		21,293.63
5-1-1-4-003-0002-000000..	MONICA C. CONTRERAS BE..	18,731.45		2,562.18	0.00		21,293.63
5-1-1-4-003-0002-000000..	C. MARCELA SANABRIA TRI..	21,842.42		2,987.74	0.00		24,830.16
5-1-1-4-003-0002-000000..	DIEGO ARMANDO GONZAL..	15,332.60		2,860.93	0.00		18,193.53
5-1-1-4-003-0002-000000..	CRISTY G. JURADO ORTIZ	21,842.42		2,987.74	0.00		24,830.16
5-1-1-4-003-0002-000000..	MARIA ALEJANDRA GUTIER..	18,731.45		2,562.18	0.00		21,293.63
5-1-1-4-003-0002-000000..	OMAR LARA LUJAN	12,014.78		1,709.46	0.00		13,724.24
5-1-1-4-003-0002-000000..	JAVIER MARTINEZ JOSE	16,086.35		0.00	1,243.79		14,842.56
5-1-1-4-003-0002-000000..	MARIANA ESPINO DIAZ	21,790.50		3,437.10	0.00		25,227.60
5-1-1-4-003-0002-000000..	JOSE JESUS JORDAN ORO..	20,045.28		3,922.72	0.00		23,968.00
5-1-1-4-003-0002-000000..	CESAR EMMANUEL HERNA..	12,263.74		2,562.18	0.00		14,825.92
5-1-1-4-003-0002-000000..	ANDRES DE JESUS LEVARI..	4,993.13		2,627.66	0.00		7,620.79
5-1-1-4-003-0002-000000..	MARIANA LIZETH SALAS AR..	0.00		2,582.78	0.00		2,582.78
5-1-1-4-003-0002-000000..	MANUEL RODRIGO MARQU..	0.00		2,582.78	0.00		2,582.78
5-1-1-4-004-0000-000000..	APORTACIONES PARA SÉG..	109,461.04		15,491.53	0.00		124,952.57
5-1-1-4-004-0001-000000..	ICHISAL	69,528.60		13,115.22	0.00		82,643.82
5-1-1-4-004-0001-000000..	OMAYRA FONTES GUTIERR..	8,061.28		825.00	0.00		8,886.28
5-1-1-4-004-0001-000000..	OMAR LARA LUJAN	268.57		395.00	0.00		663.57
5-1-1-4-004-0001-000000..	JAVIER MARTINEZ JOSE	19,303.53		3,375.46	0.00		22,678.99
5-1-1-4-004-0001-000000..	ARTURO ACOSTA FERNAN..	3,698.83		6,529.99	0.00		10,228.82
5-1-1-4-004-0001-000000..	DIEGO ARMANDO GONZAL..	4,658.16		911.20	0.00		5,569.36
5-1-1-4-004-0001-000000..	CLAUDIA MARCELA SANAB..	0.00		810.00	0.00		810.00
5-1-1-4-004-0001-000000..	MONICA CECILIA CONTRER..	0.00		268.57	0.00		268.57
5-1-1-4-004-0002-000000..	PENSIONES (DIFERENCIAL ..	6,713.71		2,376.31	0.00		9,090.02
5-1-1-4-004-0002-000000..	PENSIONES (DIFERENCIAL ..	6,713.71		2,376.31	0.00		9,090.02
5-1-1-5-000-0000-000000..	OTRAS PRESTACIONES SO..	1,630,421.92		20,356.44	1,915,440.87		-264,662.51
5-1-1-5-002-0000-000000..	INDEMNIZACIONES	1,505,888.48		0.00	1,915,440.87		-409,552.39
5-1-1-5-005-0000-000000..	APOYOS A LA CAPACITACI..	0.00		7,200.00	0.00		7,200.00
5-1-1-5-006-0000-000000..	OTRAS PRESTACIONES SO..	122,188.04		13,156.44	0.00		135,344.48
5-1-1-5-006-0001-000000..	DESPENSA	88,125.94		10,065.21	0.00		98,191.15
5-1-1-5-006-0001-000000..	ANDREA GOMEZ SOTELO	4,989.60		623.70	0.00		5,613.30
5-1-1-5-006-0001-000000..	SOLEDAD HERNANDEZ CAS..	4,989.60		623.70	0.00		5,613.30
5-1-1-5-006-0001-000000..	OMAYRA FONTES GUTIERR..	4,989.60		623.70	0.00		5,613.30
5-1-1-5-006-0001-000000..	ERNESTO GERARDO GUER..	4,989.60		623.70	0.00		5,613.30
5-1-1-5-006-0001-000000..	ARTURO ACOSTA FERNAN..	4,989.60		311.85	0.00		5,301.45
5-1-1-5-006-0001-000000..	MONICA CECILIA CONTRER..	6,087.06		-785.61	0.00		5,301.45
5-1-1-5-006-0001-000000..	CYNTHIA LIZZETHE LOZAN..	4,989.60		623.70	0.00		5,613.30
5-1-1-5-006-0001-000000..	CLAUDIA MARCELA SANAB..	4,989.60		623.70	0.00		5,613.30
5-1-1-5-006-0001-000000..	CRISTY GRICEL JURADO O..	4,989.60		623.70	0.00		5,613.30
5-1-1-5-006-0001-000000..	DIEGO ARMANDO GONZAL..	4,989.60		623.70	0.00		5,613.30
5-1-1-5-006-0001-000000..	MARIA ALEJANDRA GUTIER..	4,989.60		623.70	0.00		5,613.30
5-1-1-5-006-0001-000000..	OMAR LARA LUJAN	4,989.60		623.70	0.00		5,613.30
5-1-1-5-006-0001-000000..	MARIANA ESPINO DIAZ	5,115.90		-126.30	0.00		4,989.60
5-1-1-5-006-0001-000000..	JOSE JESUS JORDAN ORO..	3,575.88		623.70	0.00		4,199.58
5-1-1-5-006-0001-000000..	CESAR EMMANUEL HERNA..	3,347.19		623.70	0.00		3,970.89
5-1-1-5-006-0001-000000..	ANDRES DE JESUS LEVARI..	1,850.31		623.70	0.00		2,474.01
5-1-1-5-006-0001-000000..	MANUEL RODRIGO MARQU..	498.95		623.70	0.00		1,122.65
5-1-1-5-006-0001-000000..	MARIANA LIZETH SALAS AR..	498.95		623.70	0.00		1,122.65
5-1-1-5-006-0001-000000..	JORGE ARMANDO ERIVES ..	0.00		561.33	0.00		561.33
5-1-1-5-006-0001-000000..	OSCAR ANDRES DE LA PAZ..	0.00		415.80	0.00		415.80
5-1-1-5-006-0001-000000..	JESUS GUILLERMO QUINTA..	0.00		207.90	0.00		207.90
5-1-1-5-006-0001-000000..	KARINA FERNANDEZ MORA..	0.00		124.74	0.00		124.74
5-1-1-5-006-0002-000000..	AYUDA TRANSPORTE	8,716.30		2,341.23	0.00		11,057.53
5-1-1-5-006-0002-000000..	OMAR LARA LUJAN	3,924.80		491.10	0.00		4,415.90

Cuenta	Nombre	Saldos Iniciales		Cargos	Abonos	Saldos Actuales	
		Deudor	Acreeedor			Deudor	Acreeedor
5-1-1-5-006-0002-000000..	MANUEL RODRIGO MARQU..		392.50	491.10	0.00		883.60
5-1-1-5-006-0002-000000..	MARIANA LIZETH SALAS AR..		392.50	491.10	0.00		883.60
5-1-1-5-006-0002-000000..	JORGE ARMANDO ERIVES ..		0.00	442.04	0.00		442.04
5-1-1-5-006-0002-000000..	OSCAR ANDRES DE LA PAZ..		0.00	327.57	0.00		327.57
5-1-1-5-006-0002-000000..	KARINA FERNANDEZ MORA..		0.00	98.32	0.00		98.32
5-1-1-5-006-0003-000000..	DIVERSAS PRESTACIONES		25,345.80	750.00	0.00		26,095.80
5-1-1-5-006-0003-000000..	MARIANA ESPINO DIAZ		649.27	750.00	0.00		1,399.27
5-1-2-0-000-0000-000000..	MATERIALES Y SUMINISTR..		103,529.24	15,735.13	0.00		119,264.37
5-1-2-1-000-0000-000000..	MATERIAL DE ADMON, EMI..		49,295.00	5,965.13	0.00		55,260.13
5-1-2-1-001-0000-000000..	MATERIALES, ÚTILES Y EQ..		49,295.00	5,965.13	0.00		55,260.13
5-1-2-6-000-0000-000000..	COMBUSTIBLES , LUBRICA..		52,610.24	8,000.00	0.00		60,610.24
5-1-2-6-001-0000-000000..	COMBUSTIBLES, LUBRICAN..		52,610.24	8,000.00	0.00		60,610.24
5-1-2-9-000-0000-000000..	HERRAMIENTAS, REFACCI..		0.00	1,770.00	0.00		1,770.00
5-1-2-9-004-0000-000000..	REFACCIONES Y ACCESOR..		0.00	1,770.00	0.00		1,770.00
5-1-3-0-000-0000-000000..	SERVICIOS GENERALES		778,578.93	98,652.67	0.00		877,231.60
5-1-3-1-000-0000-000000..	SERVICIOS BASICOS		32,308.02	3,115.39	0.00		35,423.41
5-1-3-1-008-0000-000000..	SERVICIOS POSTALES Y TE..		0.00	3,115.39	0.00		3,115.39
5-1-3-2-000-0000-000000..	SERVICIOS DE ARRENDAMI..		48,783.28	6,242.16	0.00		55,025.44
5-1-3-2-002-0000-000000..	ARRENDAMIENTO DE EDIFI..		33,355.28	4,038.16	0.00		37,393.44
5-1-3-2-003-0000-000000..	ARRENDAMIENTO DE MOBI..		15,428.00	2,204.00	0.00		17,632.00
5-1-3-3-000-0000-000000..	SERVICIOS PROFESIONALE..		145,438.66	50,876.31	0.00		196,314.97
5-1-3-3-001-0000-000000..	OTROS GASTOS DE ADMINI..		95,651.55	48,567.91	0.00		144,219.46
5-1-3-3-001-0010-000000..	DIVERSOS		26,866.59	12,167.90	0.00		39,034.49
5-1-3-3-001-0015-000000..	GASTOS LEGALES		63,327.17	36,400.01	0.00		99,727.18
5-1-3-3-006-0000-000000..	SERVICIOS DE APOYO ADM..		0.00	2,308.40	0.00		2,308.40
5-1-3-5-000-0000-000000..	SERVICIOS DE INSTALACIO..		39,170.11	375.00	0.00		39,545.11
5-1-3-5-005-0000-000000..	REPARACIÓN Y MANTENIMI..		15,372.13	375.00	0.00		15,747.13
5-1-3-7-000-0000-000000..	SERVICIOS DE TRASLADO ..		249,982.67	37,397.81	0.00		287,380.48
5-1-3-7-005-0000-000000..	VIÁTICOS EN EL PAÍS		249,982.67	37,397.81	0.00		287,380.48
5-1-3-7-005-0031-000000..	ARTURO ACOSTA FERNAN..		22,494.35	10,733.17	0.00		33,227.52
5-1-3-7-005-0032-000000..	MONICA CECILIA CONTRER..		28,367.43	4,040.00	0.00		32,407.43
5-1-3-7-005-0036-000000..	JOSE JESUS JORDAN ORO..		67,787.46	7,928.92	0.00		75,716.38
5-1-3-7-005-0037-000000..	ANDRES DE JESUS LEVARI..		6,606.08	11,365.34	0.00		17,971.42
5-1-3-7-005-0040-000000..	CLAUDIA MARCELA SANAB..		8,259.00	741.96	0.00		9,000.96
5-1-3-7-005-0043-000000..	OSCAR ANDRES DE LA PAZ..		0.00	2,588.42	0.00		2,588.42
5-1-3-9-000-0000-000000..	OTROS SERVICIOS GENER..		3,361.00	646.00	0.00		4,007.00
5-1-3-9-007-0000-000000..	OTROS SERVICIOS GENER..		1,400.00	646.00	0.00		2,046.00
5-1-3-9-007-0001-000000..	ESTACIONAMIENTO		1,400.00	646.00	0.00		2,046.00